



BUDGET YEAR 2021-2022

Department: Enrollment & Student Support Services
Student Activities
Scholarships
Wallace-Hanceville Center

Date: April 9, 2021

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Latham, Staff Senate representative, Malcolm Cort, College of Arts & Sciences representative, Jennifer Wolfe, Library representative, Debra Vaughn, Faculty Senate representative, Steve Downs, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Molly Myhan, Academic Affairs representative, Tonyia Bowling, University Advancement representative, Chris Nelson, College of Business representative, Sarah McAbee, VP for Enrollment & Student Services, and Barbara Ferguson, reporting

Members Absent: Wendy Cowan, College of Education representative

VP McAbee presented a budget request of \$160,058, down from \$167,058. She also presented an employee request for Scholarship Manager. The proposed salary is \$41,662. She is anticipating increased demands for scholarship/aid processing due to the following new initiatives: Honors College Scholarships, Bonner Cohort Funding, Gorgas Scholarship, the NSF S-STEM grant, and increased enrollment due to the Archer Education partnership.

VP McAbee presented a separate budget request for the Hanceville center to capture the rent paid for this location and the copier rental. This amount is \$32,200.

She also presented the budget for institutional scholarships, including tuition waivers. She is requesting \$1,327,500, up from \$1,100,000.

Finally, VP McAbee a new budget request for Student Activities. This is an auxiliary budget. She is requesting funding for Esports equipment, association dues and travel, as well as funding for other student club travel. The request is for \$51,695.