

BUDGET YEAR 2021-2022

Department: SACS Date: April 7, 2021

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Latham, Staff Senate representative, Malcolm Cort, College of Arts & Sciences representative, Jennifer Wolfe, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Steve Downs, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Tonyia Bowling, University Advancement representative, Molly Myhan, Academic Affairs representative, Jackie Smith, Interim Provost, and Barbara Ferguson, reporting

Absent: Chris Nelson, College of Business representative

Dr. Smith is requesting funding of \$21,100 for the operating budget. This is a decrease from \$28,000 due to the fact that there will be no site visit in 2021-22.