



BUDGET YEAR 2021-2022

Department: Quality Enhancement Plan

Date: April 6, 2021

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Latham, Staff Senate representative, Malcolm Cort, College of Arts & Sciences representative, Jennifer Wolfe, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Steve Downs, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Tonyia Bowling, University Advancement representative, Molly Myhan, Academic Affairs representative, Katia Maxwell, QEP Director, and Barbara Ferguson, reporting

Absent: Chris Nelson, College of Business representative

Ms. Maxwell presented the request for \$22,250, an increase over the prior budget of \$12,250. This is in line with the way the previous QEP budget was developed with increases through the 5-year cycle. This budget contains expenditures for professional development travel for faculty, professional development speakers on campus, supplies and an institutional membership.

Ms. Maxwell also presented a personnel request for faculty course release time (3 credit hours) for 6 faculty members. These course releases will allow faculty to participate in experiential learning teaching fellowships to develop courses and the related assessment. The projected cost of these course releases is \$12,600.