ATHENS STATE UNIVERSITY

BUDGET YEAR 2021-2022

Department: <u>Information Technology Services</u>   **Date:** <u>April 9, 2021</u>
                <u>Operational Technology</u>

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Latham, Staff Senate representative, Malcolm Cort, College of Arts & Sciences representative, Jennifer Wolfe, Library representative, Debra Vaughn, Faculty Senate representative, Steve Downs, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Molly Myhan, Academic Affairs representative, Tonyia Bowling, University Advancement representative, Chris Nelson, College of Business representative, Gary McCullors, Director of IT, Belinda Krigel, Chief Information Officer, and Barbara Ferguson, reporting

Members Absent: Wendy Cowan, College of Education representative

Mr. McCullors first presented his request for the Information Technology Services Department operational budget. He is requesting funding of $48,000, up from $47,500. He presented a personnel request for an IT Support Specialist and an IT Service Coordinator/Admin. Assistant. The projected salary for the specialist is $55,000 and the projected salary for the coordinator is $38,500.

Mr. McCullors next presented the Operational (Institutional) Technology budget. He is requesting funding of $781,732 which is up from the previous year funding of $609,203.   Mr. McCullors discussed the fact that the majority of this budget is for fixed expenses for maintaining systems/products we already have purchased.   He highlighted several new products including the campus portal and new/expanded Zoom products, as well as increases for some security services and resources.