



## **BUDGET YEAR 2021-2022**

**Department:** Institutional Research & Assessment Services

**Date:** April 6, 2021

**Attendees:** Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Latham, Staff Senate representative, Malcolm Cort, College of Arts & Sciences representative, Jennifer Wolfe, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Steve Downs, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Tonyia Bowling, University Advancement representative, Molly Myhan, Academic Affairs representative, Jeff Guenther, Institutional Research & Assessment Director, and Barbara Ferguson, reporting

**Absent:** Chris Nelson, College of Business representative

Mr. Guenther presented the operational budget request for \$42,848. This is an increase from \$40,985. He pointed out that the cost of the University-wide assessment software is now allocated to this budget rather than the general administrative budget. This expense represents \$35,517 of his request. The majority of the other budget line items are unchanged with the exception of an increase for the copier rental/usage due to increased printing requirements for Administrative Council and the Strategic Planning Committee.

Mr. Guenther presented a personnel request for a data scientist. Based on CUPA research, he is projecting a salary of \$54,868. He indicated the purpose of the request is to support increasing requests for information being submitted and to support new Horizon 2030 Strategic Plan initiatives.