



BUDGET YEAR 2021-2022

Department: College of Education

Date: April 7, 2021

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Latham, Staff Senate representative, Malcolm Cort, College of Arts & Sciences representative, Jennifer Wolfe, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Steve Downs, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Tonyia Bowling, University Advancement representative, Molly Myhan, Academic Affairs representative, Lee Vartanian, Dean, College of Education, and Barbara Ferguson, reporting

Absent: Chris Nelson, College of Business representative

Dr. Vartanian presented the operational budget request for \$138,050. This is a level funding request from the prior year budget.

Dr. Vartanian presented one personnel request for an Assistant Professor of Elementary Education. This is a replacement of Dr. Rosemary Hodges position. This open position was removed from the budget due to Dr. Hodges not teaching in her final two years at Athens State. Therefore, this is a new position request. The position has been being covered by adjuncts. Dr. Vartanian pointed out that elementary education is the largest major in the College. The projected salary is \$59,056.

Dr. Vartanian presented one critical need request for funding for the CAEP site visit. The CAEP accreditation site visit is November 7-9, 2021. This national accreditation is essential for our teacher certification programs. The University is responsible for travel, lodging and meal expense for the reviewers. Dr. Vartanian is requesting \$14,500 for this critical need.