



BUDGET YEAR 2021-2022

Department: College of Arts and Sciences and Drama

Date: April 7, 2021

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Latham, Staff Senate representative, Malcolm Cort, College of Arts & Sciences representative, Jennifer Wolfe, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Steve Downs, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Tonyia Bowling, University Advancement representative, Molly Myhan, Academic Affairs representative, Stephen Spencer, Dean, College of Arts & Sciences, and Barbara Ferguson, reporting

Absent: Chris Nelson, College of Business representative

Dean Spencer presented his operational budget request of \$120,000. This is a decrease from the prior year budget of \$124,300.

Dean Spencer presented no critical needs and no personnel requests.

Finally, Dean Spencer presented the budget for Drama. He is requesting \$18,000, an increase of \$1,500 from the prior year budget. Dr. Spencer indicated this request is due to increases in play rights and music and technical support contractual services.