



BUDGET YEAR 2021-2022

Department: Center for Lifelong Learning

Date: April 7, 2021

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Latham, Staff Senate representative, Malcolm Cort, College of Arts & Sciences representative, Jennifer Wolfe, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Steve Downs, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Molly Myhan, Academic Affairs representative, Andrew Dollar, CLL Director, and Barbara Ferguson, reporting

Absent: Chris Nelson, College of Business representative, Tonyia Bowling, University Advancement representative

The operating budget request is \$59,600. This is an increase from the prior year request of \$50,600. The increase is for advertising, postage and printing. He presented no critical needs or personnel request.

Mr. McCoy reminded the committee that the Center is a part of the auxiliary budget rather than the general fund budget. The University subsidizes auxiliary enterprises for overhead and salaries that are not covered by revenue.