



ATHENS STATE UNIVERSITY

BUDGET YEAR 2021-2022

Department: CIO/Associate VP for Academic Affairs
Computer Replacement Fund

Date: April 9, 2021

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Latham, Staff Senate representative, Malcolm Cort, College of Arts & Sciences representative, Jennifer Wolfe, Library representative, Debra Vaughn, Faculty Senate representative, Steve Downs, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Molly Myhan, Academic Affairs representative, Tonyia Bowling, University Advancement representative, Chris Nelson, College of Business representative, Gary McCullors, Director of IT, Belinda Krigel, Chief Information Officer, and Barbara Ferguson, reporting

Members Absent: Wendy Cowan, College of Education representative

Ms. Krigel presented the CIO/Associate VP operational budget request of \$2300. This is a decrease from \$2600. The current request represents travel funds for the CIO/Associate VP.

Ms. Krigel also gave an update on the budget for the computer replacement fund. Ms. Krigel indicated that she felt comfortable requesting level funding at \$125,000.