



# ATHENS STATE UNIVERSITY

## BUDGET YEAR 2021-2022

Department: Academic Affairs  
Faculty Professional Development  
Completion College Initiative

Date: April 7, 2021

**Attendees:** Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Latham, Staff Senate representative, Malcolm Cort, College of Arts & Sciences representative, Jennifer Wolfe, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Steve Downs, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Tonyia Bowling, University Advancement representative, Molly Myhan, Academic Affairs representative, Jackie Smith, Interim Provost, and Barbara Ferguson, reporting

**Absent:** Chris Nelson, College of Business representative

Dr. Smith is requesting \$22,475 for the operational budget for Academic Affairs. This is up from \$20,850. The increase is to cover additional cost of copier rental, memberships, printing and computer software.

Dr. Smith next presented the request for Faculty Professional Development. She is requesting \$30,150. This is down from \$30,800.

Finally, Dr. Smith presented the budget request for the Completion College Initiative. She is requesting \$35,000. This is a decrease from \$43,000.