



BUDGET YEAR 2021-2022

Department: Adult Degree Completion

Date: April 6, 2021

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Latham, Staff Senate representative, Malcolm Cort, College of Arts & Sciences representative, Jennifer Wolfe, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Steve Downs, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Tonyia Bowling, University Advancement representative, Molly Myhan, Academic Affairs representative, Felicia Mucci, Adult Degree Completion Director, and Barbara Ferguson, reporting

Absent: Chris Nelson, College of Business representative

The operational budget request is \$13,700, up from \$8450. Ms. Mucci indicated that increases are requested for travel and for printing. She also explained that once again she has included \$3800 for Smarter Measure, a software tool used for teaching the 301 class. Ms. Mucci provided a report showing revenue generated of \$16,620 for the prior fiscal year. This departmental revenue is for student portfolio submission and is in addition to the general tuition revenue of ADP students.

Ms. Mucci presented no personnel request or critical needs.