



## **BUDGET YEAR 2020-2021**

**Department:** Staff Professional Development

**Date:** April 8, 2020

**Attendees:** Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Bethany Campbell, Staff Senate representative, Chris Nelson, College of Business representative, Mary Aquila, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Bud Gifford, Information Technology representative, Chris Moss, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Tonyia Bowling, University Advancement representative, Molly Myhan, Academic Affairs representative, Jeff Blankenship, College of Arts & Sciences representative, and Barbara Ferguson, reporting

Due to the campus closure related to COVID-19, members of the Budget Advisory Committee participated in this meeting by means of electronic communications (through a telephone/Zoom conference call).

Bethany Campbell presented the budget for the Staff Senate. She is requesting \$5500, up from \$5000 the previous year. She indicated that the additional \$500 is for expenses relating to a newly proposed staff mentor program. The Staff Senate will continue to provide professional development programs for University staff members.