



## **BUDGET YEAR 2020-2021**

**Department:** SACS

**Date:** April 7, 2020

**Attendees:** Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Bethany Campbell, Staff Senate representative, Chris Nelson, College of Business representative, Mary Aquila, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Bud Gifford, Information Technology representative, Chris Moss, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Tonyia Bowling, University Advancement representative, Molly Myhan, Academic Affairs representative, Jeff Blankenship, College of Arts & Sciences representative, Jackie Smith, Assoc. VP for Academic Affairs, and Barbara Ferguson, reporting

Due to the campus closure related to COVID-19, members of the Budget Advisory Committee participated in this meeting by means of electronic communications (through a telephone/Zoom conference call).

Dr. Smith is requesting funding of \$23,000 for the operating budget. This is up from \$14,150 the previous year. The increase is due to the fact that more travel will be required until reaffirmation. After further discussion, Mr. Craft indicated that the budget request should probably be increased a little more to cover costs for the upcoming on-site visit. Dr. Smith will send an updated request to the committee.

The updated request added additional funds for materials and supplies. The new requested operating budget is \$28,000.