



BUDGET YEAR 2020-2021

Department: Quality Enhancement Plan

Date: April 7, 2020

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Bethany Campbell, Staff Senate representative, Chris Nelson, College of Business representative, Mary Aquila, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Bud Gifford, Information Technology representative, Chris Moss, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Tonyia Bowling, University Advancement representative, Molly Myhan, Academic Affairs representative, Jeff Blankenship, College of Arts & Sciences representative, Katia Maxwell, Quality Enhancement Plan Director, Jackie Smith, Assoc. VP for Academic Affairs, and Barbara Ferguson, reporting

Due to the campus closure related to COVID-19, members of the Budget Advisory Committee participated in this meeting by means of electronic communications (through a telephone/Zoom conference call).

Due to the upcoming SACSCOC visit, the University is once again developing the required Quality Enhancement Plan. This budget will exist for the next four years. Ms. Maxwell presented the request for \$12,250 and indicated she has developed the request in line with the budget of the last QEP. This budget contains expenditures for professional development travel for faculty, professional development speakers on campus, supplies and an institutional membership.