



BUDGET YEAR 2020-2021

Department: Institutional Research & Assessment Services

Date: April 7, 2020

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Bethany Campbell, Staff Senate representative, Chris Nelson, College of Business representative, Mary Aquila, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Bud Gifford, Information Technology representative, Chris Moss, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Tonyia Bowling, University Advancement representative, Molly Myhan, Academic Affairs representative, Jeff Guenther, Director Institutional Research and Assessment Services, Jackie Smith, Assoc. VP for Academic Affairs, and Barbara Ferguson, reporting

Absent: Jeff Blankenship, College of Arts & Sciences representative

Due to the campus closure related to COVID-19, members of the Budget Advisory Committee participated in this meeting by means of electronic communications (through a telephone/Zoom conference call).

Mr. Guenther presented the operational budget request for \$9671. This is an increase from \$7158. The majority of the increase is \$2164 to cover a software subscription that has recently been covered in the IT budget. He is also asking for an increase in out-of-state travel due to the March 2021 on-site SACSCOC visit. Mr. Guenther briefly mentioned the ongoing talks regarding new University-wide assessment software. He indicated this would be a substantial investment. However, he has not included this in his proposed budget because he felt it would either be in the IT budget or the General Administrative budget.

He presented no critical need items and no personnel requests.