



## **BUDGET YEAR 2020-2021**

**Department:** Human Resources

**Date:** April 7, 2020

**Attendees:** Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Bethany Campbell, Staff Senate representative, Chris Nelson, College of Business representative, Mary Aquila, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Bud Gifford, Information Technology representative, Chris Moss, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Tonyia Bowling, University Advancement representative, Molly Myhan, Academic Affairs representative, Jeff Blankenship, College of Arts & Sciences representative, Suzanne Sims, Director of Human Resources, and Barbara Ferguson, reporting

Due to the campus closure related to COVID-19, members of the Budget Advisory Committee participated in this meeting by means of electronic communications (through a telephone/Zoom conference call).

Ms. Sims is requesting \$46,150 for the HR operational budget. This is up from \$41,650 for the previous budget. The increase request is primarily due to an anticipated increase in advertising costs for open positions.

Ms. Sims presented no critical needs or personnel requests.