



BUDGET YEAR 2020-2021

Department: Center for Lifelong Learning

Date: April 8, 2020

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Bethany Campbell, Staff Senate representative, Chris Nelson, College of Business representative, Mary Aquila, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Bud Gifford, Information Technology representative, Chris Moss, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Tonyia Bowling, University Advancement representative, Molly Myhan, Academic Affairs representative, Joe Delap, Provost/VP for Academic Affairs, and Barbara Ferguson, reporting

Members Absent: Jeff Blankenship, College of Arts & Sciences representative

Due to the campus closure related to COVID-19, members of the Budget Advisory Committee participated in this meeting by means of electronic communications (through a telephone/Zoom conference call).

The operating budget request is \$50,450. This is an increase from the prior year request of \$47,000. There are small increases requested for travel and advertising.

Mr. McCoy reminded the committee that the Center is a part of the auxiliary budget rather than the general fund budget. The University subsidizes auxiliary enterprises for overhead and salaries that are not covered by revenue.