



## **BUDGET YEAR 2020-2021**

**Department:** CIO/Associate VP for Academic Affairs  
Computer Replacement Fund

**Date:** April 9, 2020

**Attendees:** Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Bethany Campbell, Staff Senate representative, Chris Nelson, College of Business representative, Mary Aquila, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Bud Gifford, Information Technology representative, Chris Moss, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Molly Myhan, Academic Affairs representative, Belinda Krigel, CIO & Assoc. VP for Academic Affairs, and Barbara Ferguson, reporting

**Members Absent:** Jeff Blankenship, College of Arts & Sciences representative, Tonyia Bowling, University Advancement representative

Due to the campus closure related to COVID-19, members of the Budget Advisory Committee participated in this meeting by means of electronic communications (through a telephone/Zoom conference call).

Ms. Krigel presented the CIO/Associate VP operational budget request of \$3500. This is an increase from \$2600. The current request represents travel funds for the CIO/Associate VP. She has added in the cost of a laptop that she indicated could be shared with other IT departments as needed.

She also gave an update on the budget for the computer replacement fund. Ms. Krigel indicated that she felt comfortable keeping the budget at \$125,000, the same amount approved for last year. The committee discussed when it is appropriate for departmental needs to be funded from this budget and when it is appropriate for them to be funded from the department's own operational budget.