



## **BUDGET YEAR 2020-2021**

**Department:** AL Center for the Arts

**Date:** April 8, 2020

**Attendees:** Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Bethany Campbell, Staff Senate representative, Chris Nelson, College of Business representative, Mary Aquila, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Bud Gifford, Information Technology representative, Chris Moss, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Tonyia Bowling, University Advancement representative, Molly Myhan, Academic Affairs representative, Jeff Blankenship, College of Arts & Sciences representative, Stephen Spencer, Dean, College of Arts & Sciences, and Barbara Ferguson, reporting

Due to the campus closure related to COVID-19, members of the Budget Advisory Committee participated in this meeting by means of electronic communications (through a telephone/Zoom conference call).

VP McCoy presented the operating budget request for the ACA Phase I and ACA Phase II. These operating budgets represent the Athens State share for facility and operations expenses. Expenses for Phase I are shared between Athens State and Calhoun Community College equally. Athens State pays 35% of Phase II expenses and Calhoun pays 65% of the expenses. Mr. McCoy presented a request of \$120,000 for Phase I and a request of \$46,500 for Phase II.