



BUDGET YEAR 2019-2020

Department: Physical Plant
Physical Security Administration

Date: April 2, 2019

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Mark Gale, Staff Senate representative (substitute for Chris Moss), Diann Hammon, College of Business representative, Jennifer Williams, Library representative (substitute for Mary Aquila), Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Kerry Warren, Director of Facility Operations, Paula Bullington, Deputy Facilities Officer, and Barbara Ferguson, reporting

Members Absent: Jeff Blankenship, College of Arts & Sciences representative

Mr. Warren is requesting \$638,100 for the Physical Plant budget. This is an increase from last year's budget of \$536,600. This increase is mostly in the area of materials and supplies.

Mr. Warren and Mr. McCoy explained that the Telecommunications budget has been renamed Physical Security Administration. This is to reflect the change that funding for the phone system has been moved to the IT budget. The Physical Security Administration budget will comprise the following areas: Fire Alarms, Camera Surveillance, and Access Control. Mr. Warren is requesting \$79,000 for this budget. He indicated that several of these systems need technology upgrades. Mr. McCoy indicated that some of the items in this budget may in fact be for the emergency notification system which should really fall under the Security Services budget. He will look at this further. It may be that this request may be reduced slightly.