



BUDGET YEAR 2019-2020

Department: Institutional Research & Assessment Services

Date: April 4, 2019

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Mark Gale, Staff Senate representative (substitute for Chris Moss), Diann Hammon, College of Business representative, Jennifer Williams, Library representative (substitute for Mary Aquila), Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Jeff Blankenship, College of Arts & Sciences representative, Jeffrey Guenther, Director Institutional Research & Assessment, Jackie Smith, Assoc. VP for Academic Affairs, and Barbara Ferguson, reporting

Mr. Guenther presented the operational budget request for \$7158. This is an increase from \$6675. He presented no critical need items and no personnel requests.