



## **BUDGET YEAR 2019-2020**

**Department:** College of Arts and Sciences

**Date:** April 4, 2019

**Attendees:** Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Mark Gale, Staff Senate representative (substitute for Chris Moss), Diann Hammon, College of Business representative, Jennifer Williams, Library representative (substitute for Mary Aquila), Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Jeff Blankenship, College of Arts & Sciences representative, Stephen Spencer, Dean College of Arts & Sciences, and Barbara Ferguson, reporting

Dean Spencer presented his operational budget request of \$113,000. This is a level funding request from the prior year budget. Dean Spencer did not present any critical need or personnel requests.

Dean Spencer did not prepare a budget for Drama. However, he did indicate the need to keep the funding level at \$15,000.