



BUDGET YEAR 2019-2020

**Department: CIO/Associate VP for Academic Affairs
Computer Replacement Fund**

Date: April 2, 2019

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Mark Gale, Staff Senate representative (substitute for Chris Moss), Diann Hammon, College of Business representative, Jeff Blankenship, College of Arts & Sciences representative, Jennifer Williams, Library representative (substitute for Mary Aquila), Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Belinda Krigel, Chief Information Officer, and Barbara Ferguson, reporting

Ms. Krigel presented the Associate VP / CIO operational budget request of \$2600. This is an increase from \$2000. The current request represents only travel funds for the Associate VP / CIO.

She also gave an update on the budget for the computer replacement fund. Ms. Krigel indicated that she felt comfortable keeping the budget at \$125,000, the same amount approved for last year. Ms. Krigel will provide more information to the committee at a later date about computers that have been replaced with funds from this budget.