



## **BUDGET YEAR 2019-2020**

**Department:** Academic Affairs  
Faculty Professional Development  
Completion College Initiative

**Date:** April 2, 2019

**Attendees:** Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Mark Gale, Staff Senate representative (substitute for Chris Moss), Diann Hammon, College of Business representative, Jennifer Williams, Library representative (substitute for Mary Aquila), Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Joe Delap, Provost/Vice President for Academic Affairs, and Barbara Ferguson, reporting

**Members Absent:** Jeff Blankenship, College of Arts & Sciences representative

Dr. Delap is requesting \$20,850 for the operational budget for Academic Affairs. This is up from \$16,850. The increase is to cover additional travel for Dr. Delap, and Associate VP Dr. Jackie Smith and Assistant VP Dr. Ronnie Merritt. Also, he has included the cost for membership fees for NC-Sara and ACHE.

Dr. Delap next presented the request for Faculty Professional Development. He is requesting \$41,600. This is up from \$28,000. The increases are for subscriptions for Institutional Review Board, contractual services for American Council for Undergraduate Education, and materials for a mentoring conference.

Finally, Dr. Delap presented the budget request for the Completion College Initiative. He is requesting \$43,000, which is a level funding request.