



BUDGET YEAR 2018-2019

Department: Board of Trustees

Date: April 6, 2018

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Moss, Staff Senate representative, Debra Vaughn, Faculty Senate representative, Jeff Blankenship, College of Arts & Sciences representative, Mary Aquila, Library representative, Tina Sloan, College of Education representative, Diann Hammon, College of Business representative, and Barbara Ferguson, reporting

VP McCoy presented the operating budget request for the University Board of Trustees. This budget is to appropriately record expenses for quarterly meetings. Mr. McCoy is requesting \$6000 which is a decrease from the prior year request of \$7950.