



## **BUDGET YEAR 2018-2019**

**Department:** Testing Center

**Date:** April 4, 2018

**Attendees:** Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Moss, Staff Senate representative, Debra Vaughn, Faculty Senate representative, Diann Hammon, College of Business representative, Jeff Blankenship, College of Arts & Sciences representative, Mary Aquila, Library representative, Tina Sloan, College of Education representative, Brandy McMahan, Testing Center Director, Jackie Smith, Assoc. VP for Academic Affairs, and Barbara Ferguson, reporting

The operational budget request is \$17,255. This request is up from \$12,230 the previous year. Part of the requested increase is for replacement of computers for test administration. The various testing contracts require specific schedules for replacement of testing hardware.

Ms. McMahan presented a critical need of \$3200 for PC replacement. This is for current year replacements that have not been allocated yet. If these computer replacements happen this year as budgeted the critical need will not be necessary.