



BUDGET YEAR 2018-2019

Department: Library
Library Archives

Date: April 5, 2018

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Moss, Staff Senate representative, Debra Vaughn, Faculty Senate representative, Jeff Blankenship, College of Arts & Sciences representative, Mary Aquila, Library representative, Tina Sloan, College of Education representative, Katherine Quinnell, Library Director, Joe Delap, Provost, and Barbara Ferguson, reporting

Absent: Diann Hammon, College of Business representative

Dr. Quinnell requested \$282,745 for the library operations budget, up from \$240,845 the previous year. She is requesting an increase in out of state travel to provide an extra \$500 for each librarian. She has also factored in a 4% increase for subscription costs. This is the expected rate of inflation for subscriptions each year. She has also requested a \$30,000 increase for books. This is for multi-user license ebooks. The demand for the ebooks is significantly increasing.

The critical needs for the Library and Archives, totaling \$20,000, include:

- Adding to the collection of Career Tech resources to support the new graduate program - \$5000
- Binding of loose periodicals - \$10,000
- Redesign and remodel of reference/circulation desk area - \$10,000

Dr. Quinnell presented a personnel request for three new positions.

- Open Educational Resources Librarian – projected salary of \$59,015
- Library Support Specialist for Archives – projected salary of \$30,626
- Library Support Specialist for Collections – projected salary of \$32,067

Dr. Quinnell also requested \$4,525 for the Library Archives budget, up from \$3,400 the previous year. The line items increased are out of state travel, membership cost for the Alabama Digital Preservation Network, and technology for mobile less-invasive scanners to digitize fragile materials.