



BUDGET YEAR 2018-2019

Department: Institutional Research & Assessment Services

Date: April 4, 2018

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Moss, Staff Senate representative, Debra Vaughn, Faculty Senate representative, Diann Hammon, College of Business representative, Jeff Blankenship, College of Arts & Sciences representative, Mary Aquila, Library representative, Tina Sloan, College of Education representative, Jackie Smith, Assoc. VP for Academic Affairs, and Barbara Ferguson, reporting

Jackie Smith presented the Institutional Research & Assessment Services operational budget request for \$6,675. This is a decrease from \$7,125 She presented no critical need items and no personnel requests.