



BUDGET YEAR 2018-2019

Department: Financial Affairs

Date: April 6, 2018

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Moss, Staff Senate representative, Debra Vaughn, Faculty Senate representative, Jeff Blankenship, College of Arts & Sciences representative, Mary Aquila, Library representative, Tina Sloan, College of Education representative, Diann Hammon, College of Business representative, and Barbara Ferguson, reporting

VP McCoy presented the operational budget request for the Business Office of \$19,500. This is a decrease from last year's request of \$20,200. He indicated he has decreased the requested amount for travel. He has also decreased the amount for postage. This is due to the fact that direct deposit is now offered for student refunds and fewer checks are mailed.

He next presented the operational budget request for the President's Office of \$29,000. This is an increase from last year's request of \$26,000. He has increased the requested amounts for: the lease of the President's vehicle, memberships, and materials and supplies.

VP McCoy next presented a request for the new budget center, the Bicentennial Committee. Mr. McCoy is requesting \$15,900 for this new budget. This will cover travel for the 2 committee members dedicated to the project as well as printing and postage, and advertising.

VP McCoy briefly discussed the General & Administrative budget. This budget includes insurance, legal services, auditing services, bank fees, University memberships and various general University expenses.