



BUDGET YEAR 2018-2019

Department: Adult Degree Completion

Date: April 4, 2018

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Moss, Staff Senate representative, Debra Vaughn, Faculty Senate representative, Diann Hammon, College of Business representative, Jeff Blankenship, College of Arts & Sciences representative, Mary Aquila, Library representative, Tina Sloan, College of Education representative, Felicia Mucci, Adult Degree Completion Director, Jackie Smith, Assoc. VP for Academic Affairs, and Barbara Ferguson, reporting

The operational budget request is \$5,495, down from \$5,575. Ms. Mucci presented a personnel request for an ADP Advisor. Ms. Mucci reminded the committee that the original staffing plan for the Adult Degree program included both an advisor and a director. As the program is staffed currently there is no advisor and Ms. Mucci has no backup. The projected salary for this position is \$42,000. Ms. Mucci presented no other critical needs.