



## **BUDGET YEAR 2018-2019**

**Department:** AL Center for the Arts

**Date:** April 5, 2018

**Attendees:** Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Chris Moss, Staff Senate representative, Debra Vaughn, Faculty Senate representative, Jeff Blankenship, College of Arts & Sciences representative, Mary Aquila, Library representative, Tina Sloan, College of Education representative, Diann Hammon, College of Business representative, Stephen Spencer, Dean, College of Arts and Sciences, and Barbara Ferguson, reporting

VP McCoy presented the operating budget request for the ACA Phase I and ACA Phase II. These operating budgets represent the Athens State share for facility and operations expenses. Expenses for Phase I are shared between Athens State and Calhoun Community College equally. Athens State pays 35% of Phase II expenses and Calhoun pays 65 % of the expenses. Mr. McCoy is presenting a combined budget request for Phase I and Phase II. The total amount is \$202,050. This is up from the combined amount last year of \$180,000.