



BUDGET YEAR 2017-2018

Department: Writing Center

Date: April 10, 2017

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Steve Clark, BAC Staff Senate representative, Mike Essary, BAC Faculty Senate representative, Diann Hammon, BAC College of Business representative, Tina Sloan, BAC College of Education representative, Jackie Smith, Asst. VP for Academic Affairs, Joy Bracewell, Writing Center Director, and Barbara Ferguson, reporting

Absent: Sara Cline, BAC College of Arts & Sciences representative

The operational budget request is for \$9615 down from \$10,330 for the prior year budget. Dr. Bracewell presented a personnel request for a Graduate Writing Consultant. They are projecting the salary for this new position to be \$3600 per year. The work will be on-demand rather than a set number of hours per week. Dr. Bracewell presented no critical needs.