



BUDGET YEAR 2017-2018

Department: College of Business

Date: April 7, 2017

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Steve Clark, BAC Staff Senate representative, Sara Cline, BAC College of Arts & Sciences representative, Diann Hammon, BAC College of Business representative, Kim LaFevor, Dean College of Business, and Barbara Ferguson, reporting

Absent: Mike Essary, BAC Faculty Senate representative, Tina Sloan, BAC College of Education representative

Dean LaFevor indicated the operating budget request is \$132,350, up from the prior year budget of \$115,550. Items relating to the requested increase include:

- Increase for In State Travel for professors to travel to various University Centers to teach classes and for Out of State Travel for professors to attend conferences specific to graduate courses
- Increase for Travel-Other for recruitment/marketing trips
- Increase in Memberships to be able to pay for individual faculty certifications and also for institutional memberships
- Increase in Technology (part of which she also presented in critical needs) technology replacement plan and for development of a Finance lab
- Increase for Furniture for faculty offices and a new conference table.

Additionally, Dr. LaFevor presented a critical need item for continuing a multi-year plan to replace outdated faculty/staff/lab computers. She is requesting \$18,000, part of which she also listed in the operational budget for Technology. Dr. LaFevor presented no personnel request.