



BUDGET YEAR 2017-2018

Department: CIO/Associate VP for Academic Affairs

Date: April 7, 2017

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Steve Clark, BAC Staff Senate representative, Sara Cline, BAC College of Arts & Sciences representative, Diann Hammon, BAC College of Business representative, Belinda Krigel, CIO/Assoc. VP for Academic Affairs, and Barbara Ferguson, reporting

Absent: Mike Essary, BAC Faculty Senate representative, Tina Sloan, BAC College of Education representative

Ms. Krigel presented the Associate VP / CIO operational budget request of \$2000. The current request represents only travel funds for the Associate VP / CIO.