



BUDGET YEAR 2017-2018

Department: Adult Degree Completion

Date: April 10, 2017

Attendees: Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Steve Clark, BAC Staff Senate representative, Mike Essary, BAC Faculty Senate representative, Diann Hammon, BAC College of Business representative, Tina Sloan, BAC College of Education representative, Jackie Smith, Asst. VP for Academic Affairs, Felicia Mucci, Director Adult Degree Completion Program, and Barbara Ferguson, reporting

Absent: Sara Cline, BAC College of Arts & Sciences representative

The operational budget request is \$5,575, down from \$5,600. Ms. Mucci discussed that the program has made \$12,450 in fees so far this year for application fees and evaluation/posting of non-traditional credit.