



BOARD OF TRUSTEES

QUARTERLY UPDATE

**JULY 19, 2019**

## **ENROLLMENT AND STUDENT SERVICES**

### **WE ARE...**

We are registering for Fall 2019 through August 18. Late registration runs August 19-August 26. Fall enrollment (as of July 15) is shown below:

<b>Ongoing FALL 2019 – Day over Day Total Comparison</b>					
	<b>07/15/19 (Mon)</b>	<b>07/16/18 (Mon)</b>	<b>% change</b>	<b>FA19 Goal</b>	<b>% of Goal</b>
Credit Hours	22,619	22,333	1.3%	28,539	79.3%
Students	2,324	2,305	0.8%	3,075	75.6%
New Admits	871	828	5.2%		
NLI	22				
Updated Term	13				
ABC/CERT	34				
New Enrolled	574	526	9.1%	760	75.5%
Continuing Students	1,750	1,779	-1.6%		
Continuing Students %	75.3%	77.2%			
<b>UG Comparison</b>					
	<b>07/15/19 (Mon)</b>	<b>07/16/18 (Mon)</b>	<b>% Change</b>	<b>FA19 Goal</b>	<b>% of Goal</b>
UG Hours	21,791	21,820	-0.1%	27,560	79.1%
UG Students	2,197	2,222	-1.1%	2,915	75.4%
New Admitted	777	793	-2.0%		
New Enrolled	510	504	1.2%		
<b>GR Comparison</b>					
	<b>07/15/19 (Mon)</b>	<b>07/16/18 (Mon)</b>	<b>% Change</b>	<b>FA19 Goal</b>	<b>% of Goal</b>
Grad Hours	828	501	65.3%	979	84.6%
Grad students	127	82	54.9%	161	78.9%
New Admitted	94	35	168.6%		
New Enrolled	64	22	190.9%		



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## **ENROLLMENT AND STUDENT SERVICES**

<b>Credit Hour Production by College</b>					
	<b>07/15/19 (Mon)</b>		<b>07/16/18 (Mon)</b>		
	<b>UG</b>	<b>GR</b>	<b>UG</b>	<b>GR</b>	<b>% change</b>
AS	6,537	39	6,699	18	-2.1%
BU	8,381	462	8,101	150	7.4%
ED	6,597	324	6,701	333	-1.8%
No College	276	3	319	0	-12.5%
Cert/ABC	201	0	0	0	
NDS	75	0	0	0	

### **WE HAVE...**

Completed the 2018/2019 Recruiting Cycle with the following results

- 510 Athens State visits to Alabama Community Colleges and High schools
- 2,096 contacts with Alabama Community Colleges and High schools
- 149 ALACRAO College Fairs representations
- Presented in 50 classrooms at Calhoun Community College, Wallace State Hanceville and High School Senior and Junior Classes

Our Merit Scholarship program awards for 2019/20 have resulted in initial offers of 259 scholarships to new students. These offers total \$518,000.000.

Student Support Services offices have returned to the newly renovated Sandridge Student Center.



**JULY 19, 2019**

## **ENROLLMENT AND STUDENT SERVICES**

Completed searches for two Student Services positions.



**Dr. Michael Radden**  
Director of Career Development Center



**Mr. Richard Collie**  
Coordinator for Student Inclusion Initiatives

## **WE WILL...**

Hold Summer graduation on July 27. 117 students have currently applied for graduation:

- 3 certificates
- 9 Masters (2MA, 6 MEd, 1 MS)
- 105 Bachelors

The deadline for students to apply is July 19.



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## **ACADEMIC AFFAIRS**

### **WE HAVE...**

- \* had 40 courses Quality Matters Certified. This includes both undergraduate and graduate courses from each of the three colleges.
- \* partnered to sponsor the Annual National Cyber Security Summer held in Huntsville in early June. Faculty members from the College of Business and the College of Arts and Sciences also served as expo liaisons, speakers and moderators of the event.
- \* sent select College of Business faculty members to the IBM Skills Academy in New York where they received certification to offer a Blockchain badge credential to our students as well as for professional development for employers.
- \* received reaffirmation of ACBSP Accreditation for all College of Business programs. We also received initial accreditation for the B.S. in Information Assurance and the M.S. in Global Logistics and Supply Chain Management program.
- \* completed "the Project", the first fine arts summer camp at the Alabama Center for the Arts. Over two weeks, working with Athens State and Calhoun faculty and students, juniors and seniors from thirteen area high schools created all aspects of a performance of "Wiley and the Hairy Man," performed to a full house in the Recital Hall on June 21. This program is the first stage of the Fine Arts Pathway partnership between Athens and Calhoun.
- \* several new articulation agreements with regional community colleges, including pathways in Biology and Health Science.
- \* secured a \$2.5 million grant for minority recruitment which will be shared with the University of West Alabama and Alabama A & M University.
- \* assisted UNA in planning and producing the inaugural Library Staff Development Conference. We have also assisted UNA in hosting a national ACRL Roadshow on Scholarly Communication.
- \* completed the requirements of the ACHE Open Educational Resources grant
- \* collaborated with the Muscle Shoals National Heritage Area to develop and grow regional cultural and historical programming, including connecting them with Debby Delmore to conduct an oral history for their Roots of American Music program and website



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## **ACADEMIC AFFAIRS**

### **WE ARE...**

- \* developing new articulation agreements and degree completion pathways with Wallace State Community College in Forensic Psychology and Fine Arts
- \* developing a new certificate program in Professional and Technical Writing, new courses in Writing for News Media, Technical Writing, Professional Writing and Grant Writing, and a new minor in Forensic Psychology for majors in Criminal Justice and Psychology.
- \* hosting an education summit to include north Alabama superintendents, colleges of education, teacher in-service and local officials to discuss new literacy bill.
- \* submitting a proposal to host the *Americans and the Holocaust* Exhibition from the American Library Association and the United States Holocaust Memorial Museum, a competitive national traveling exhibit
- \* continuing to grow and develop the Archives Equity Initiative by meeting and working directly with community members with the goal of documenting & highlighting the stories of people of color at Athens State University.

### **WE WILL...**

- \* implement new certificate programs in Information Security (Arts & Sciences) and Cybersecurity Operations (Business). Athens State is now the exclusive provider of cybersecurity programs at the Redstone Arsenal Education Center.





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## **ACADEMIC AFFAIRS**

- \* continue to develop and expand our partnerships with community colleges, regional high schools, and business and industry.
- \* use the newly acquired Burning Glass software to inform curriculum review, revision, and planning, and to help us develop new programs that meet regional employer needs and prepare our students to be successful.
- \* be representing Athens State at the National Archives Conference in Austin, Texas. We will also be representing Athens State as presenters and committee members at the Alabama Archives Conference in October.
- \* continue to monitor national rankings for university programs for quality, affordability and overall value. The University has received 5 national rankings and the programs in the College of Business have received 40 national rankings.



**JULY 19, 2019**

## **INFORMATION TECHNOLOGY**

- \* The construction phase of the Classroom Building renovation project has been completed. This newly renovated area will be called the Athens Teaching and Learning Innovations Space (ATLIS). The second phase of the project is taking place now with the installation of technology for the collaboration spaces, studios, and classrooms.
- \* The Instructional Design Services and Academic Technology Services staff will begin moving to ATLIS on July 15, 2019.
- \* The Help Desk will also be relocated to the Classroom Building to work closely with ATLIS.
- \* Interviews for the Instructional Design Services Director were completed on July 12, 2019.
- \* The Instructional Design Services team and faculty have produced 33 courses that have received Quality Matters certification.
- \* The ITS team is working on Banner 9 self-service implementation.
- \* Morgan Hargrove was appointed as the new Help Desk Manager on July 8, 2019.
- \* Amy Hardeman was recently promoted to the position of Telecommunications Administrator/Information Technology Specialist.
- \* The Help Desk Technician position is open and the job has been posted for applications.
- \* ITS staff will provide support again this year at the Cyber Forensics Camp sponsored by the Huntsville chapter of InfraGard and the FBI for middle-school aged children on July 26, 2019.
- \* The ITS technicians are finalizing the installation of approximately 104 new computers in computer labs, the library, Testing Center, and faculty/staff offices as part of the annual central computer replacement plan.



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## **FINANCE AND FACILITIES**

### **Campus Projects**



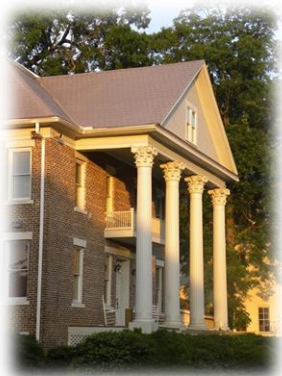
#### **CLASSROOM BUILDING**

- Substantial completion as of June 25, 2019
- Furniture installation will be complete mid-July
- Moving in starts the week of July 22<sup>nd</sup>



#### **SANDRIDGE HALL RENOVATION**

- Substantial completion as of June 25, 2019
- Furniture is installed and all departments have moved back in
- Temporary office buildings will be moved in July



#### **BROWN HALL**

- Architectural plans are 95% complete
- Brown Hall is included in the Capital Campaign

#### **COLONNADE**

- Architects have been hired to prepare renderings and budget
- Location would be on the Northwest side of Brown Hall and extend south to the steps of Brown Hall





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## **FINANCE AND FACILITIES**

### **Campus Projects**

#### **NAZARETIAN HOUSE**

- In the process of hiring an architect to develop plans for renovation
- This will require major renovations to the interior and exterior



#### **PAVER PROJECT**

- Plans are being developed to place stamped concrete at every entrance to the University coming off Hobbs Street, Beaty Street, and Pryor Street
- The concrete will be approximately 10 feet x 10 feet
- The City of Athens has agreed to allow concrete to be placed across Hobbs, Pryor and Beaty Streets and Elkton Road to mark the boundaries of the University

#### **CARTER GYM**

- Plans are being developed for renovation of Carter Gym
- Renovations will focus on accessibility, code upgrades, acoustics, and cosmetic enhancements

