



JANUARY 18, 2019

ENROLLMENT AND STUDENT SERVICES

❖ For the first time in recent history, Enrollment has experienced student delays in registration until late in cycle. Our enrollment/registration cycle which generally starts out robustly, began down almost 8%. We feel this delay in enrollment is due, in part, to the Federal furloughs that may be impacting many of our working students, in addition to a changing demographic. Our enrollment is mirroring a loss of students over the last several years in the Community College system, particularly our major feeders of Calhoun State Community College, Wallace State at Hanceville, Northwest Shoals State Community College and Snead State.

Ongoing Spring 2019					
Day over Day Total Comparison					
	01/07/19 (Mon)	01/08/18 (Mon)	% change	SP19 Goal	% of Goal
Credit Hours	26,098	26,642	-2.0%	26,627	98.0%
Students	2,795	2,919	-4.2%	2,967	94.2%
New Admits	625	658	-5.0%		
New Enrolled	382	409	-6.6%	420	91.0%
Continuing Students	2,413	2,510	-3.9%		
Continuing Students %	86.3%	86.0%			
UG Comparison					
	01/07/19 (Mon)	01/08/18 (Mon)	% Change	SP19 Goal	% of Goal
UG Hours	25,186	25,805	-2.4%	25,802	97.6%
UG Students	2,643	2,784	-5.1%	2,834	93.3%
New Admitted	579	633	-8.5%		
New Enrolled	354	393	-9.9%		
GR Comparison					
	01/07/19 (Mon)	01/08/18 (Mon)	% Change	SP19 Goal	% of Goal
Grad Hours	912	837	9.0%	825	110.5%
Grad students	152	135	12.6%	133	114.3%
New Admitted	46	25	84.0%		
New Enrolled	28	16	75.0%		
Credit Hour Production by College					
	01/07/19 (Mon)		01/08/18 (Mon)		
	UG	GR	UG	GR	% change
AS	7,542	90	7,738	108	-2.8%
BU	9,383	255	9,540	312	-2.3%
ED	7,684	555	7,791	402	0.6%
No College	577	12	591	15	-3.0%



BOARD OF TRUSTEES

QUARTERLY UPDATE

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ENROLLMENT AND STUDENT SERVICES

- ❖ Our Communications plan continues to deliver our messaging with a fairly constant open rate for email communications. During the last four Falls the Community Colleges have experienced a collective 6% loss while Athens State has seen a 2% increase.
- ❖ We have enhanced our Recruiting efforts with a 36% increase in visits to Community Colleges and participation in more than twice the Community College events. Many of these visits and events we hosted to reach out to segmented targets. With the popularity of Dual Enrollment for High School students we have increased our recruiting efforts in the High Schools by more than 500%.



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ACADEMIC AFFAIRS

WE HAVE...

College of Arts and Sciences

- ❖ Developed new Certificate in Information Security at request of workforce partners

College of Business

- ❖ Concluded ACBSP Self-Study and Site Visit - unconditional and full reaccreditation of all COB Programs (except HCM which we will apply when program is eligible with 2 years in operation and graduates).
- ❖ Received New ACBSP accreditation of our BS-IAM Program (Cybersecurity Management), and MS-GLSCM program.
- ❖ BSP full reaffirmation cycle will be in 2028, although we will, per the accreditation cycle, prepare Quality Assurance (QA) reports every two years beginning in 2020.
- ❖ Finalized 18-month project preparing official application for recognition as an NSA Center of Excellence. Application submitted January 2, 2019 and recognition for approved applications will be awarded at the annual Cyber Summit in June 2019.
- ❖ Supported the North Alabama Regional Council of Governments (NARCOG) Partnership for "Stockings for Seniors" Project donating over 50 seniors and disabled citizens with Christmas Gifts.
- ❖ Developed and implemented Adjunct Service Award Recognitions for 5, 10, and 15-years of service at the College of Business December Business Meeting.
- ❖ The College of Business IMA/Accounting Club was recognized and awarded the IMA Gold of Award of Excellence, Outstanding Student Chapter, and T-Shirt Design National Winner at the IMA Student Leadership Conference in St. Louis, Missouri in November 2018.

College of Education

- ❖ edTPA Update – 91 students submitted their edTPA portfolios at the end of the Fall 2018 semester with a pass rate of 93%



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ACADEMIC AFFAIRS

WE HAVE...

Library

- ❖ Hosted the first of 2 Open Educational Resources Faculty Workshops with guest speaker Sherri Restauri from Coastal Carolina University
- ❖ University Archives received \$2,500 Alabama 200 Community Grant for the campus Historic Tree Project
- ❖ Welcomed new Library Support Specialist, Mr. Jay Fincher
- ❖ Hosted the 1st annual Multicultural Christmas Tree event for students and faculty with approximately 15 participants

WE ARE...

College of Arts and Sciences

- ❖ Alabama Center for the Arts Faculty are planning a Fine Arts Camp to be offered this summer. This will be the first stage of the new Fine Arts Pathway Program, a partnership between Calhoun and Athens State University.



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INFORMATION TECHNOLOGY

Information Technology Services (ITS)

- ❖ Banner 9 (XE). Banner 9 installation complete with Banner 8 Self Service. Banner 9 Self Service.
- ❖ QuickLaunch single sign-on and Ellucian Intelligent Learning Platform (ILP) implementation continues.

Academic Technology Services (ATS)

- ❖ Quality Matters course development initiative continues.
- ❖ HonorLock Proctoring pilot underway for Spring 2019
- ❖ New Teaching & Learning



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FACULTY SENATE



Debra Vaughn, COB, Presiding Officer

Mary Aquila, Library

Dr. John Berzett, COB

Dr. Michael Essary, COB

Dr. Jim Kerner, COB

Dr. Malcolm Cort, COAS

Dr. Mark Durm, COAS

Dr. Adam Lewis, COAS

Dr. Quanda Stevenson, COAS

Dr. Lisa Brizendine, COE

Dr. Debbie Keiley, COE

Dr. Tedi Gordon, COE

Dr. Wade Myhan, COE

WE ARE...

- ❖ Committed to acting as the voice of the Faculty related to academic matters, in the framework of shared governance at Athens State University.

WE HAVE...

- ❖ Active Academic Affairs, Curriculum, Elections, Faculty Affairs, and Learning Resources standing committees supporting the purpose of the Faculty Senate.

WE WILL...

- ❖ Continue to be actively involved in the strategic planning process and shared governance of the university and actively participate in program and policy reviews and updates.



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STAFF SENATE



Chris Moss, Presiding Officer
Steve Clark, Senator-at-Large
Jennifer Bunnell
Bethany Campbell

Kenneth Collins
Mark Gale
Tina Hooks
Felicia Mucci

Molly Pepper
Penny Pitts

WE ARE...

- ❖ Making plans for the annual rose/carnation fundraiser for Valentine's Day



WE WILL...

- ❖ Be hosting a Staff Appreciation Luncheon in mid-April





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FINANCE AND FACILITIES



CLASSROOM BUILDING

Contract executed with Premier Structures. Work has commenced and is expected to be completed by late spring.



SANDRIDGE HALL RENOVATION

Contract executed with Building Construction Associates. Work has commenced and is expected to be completed by early summer.

SECURITY HOUSE

Contract executed with Tom Little Construction and work is expected to be completed within the next few months.



BROWN HALL

Architectural firm has been engaged to begin redesign and renovation plans.





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PRESIDENT'S OFFICE



SPRING 2019 COMMENCEMENT CEREMONIES

Saturday, May 4, 2019

9:00 am College of Arts and Sciences

12:00 Noon College of Business

3:00 pm College of Education